

**Batangas State University Alangilan Annual Procurement Plan for FY 2023**

**Alangilan Campus**

**Fund Source: Program of Receipts & Expenditure (PRE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Procurement of Accountable Forms	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	124,030.00	124,030.00		
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	4,477,810.00	4,477,810.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund
5020399000	Procurement of Other Supplies and Materials	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	5,897,930.00	5,897,930.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund
<b>SUB TOTAL (NP-53.5 Agency-to-Agency)</b>										<b>10,499,770.00</b>	<b>10,499,770.00</b>		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	327,700.00	327,700.00		STF and IGP Fund
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	7,840,000.00	7,840,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184
<b>SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)</b>										<b>8,167,700.00</b>	<b>8,167,700.00</b>		
5060602000	Procurement of Computer Software	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	2,724,590.00		2,724,590.00	
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	2,417,430.00	2,417,430.00		May resort to small value procurement as the need arises

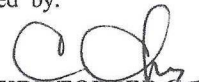
5020322002	Procurement of Semi-Expendable Books	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	3,900,000.00	3,900,000.00		May resort to small value procurement as the need arises
5020503000	Internet Subscription Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	1,988,800.00	1,988,800.00		
5021203000	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	10,898,140.00	10,898,140.00		
5060405003	Procurement of Information & Communication Technology Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	5,031,020.00		5,031,020.00	Quarterly Procurement
5060405013	Procurement of Sports Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	1,500,000.00		1,500,000.00	
5060405014	Procurement of Technical and Scientific Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	8,741,780.00		8,741,780.00	
5060406001	Procurement of Motor Vehicles	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	1,980,300.00		1,980,300.00	
5060407001	Procurement of Furniture and Fixtures	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	1,470,000.00		1,470,000.00	
5029902000	Printing and Publication Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	2,934,980.00	2,934,980.00		
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Income	3,196,450.00	3,196,450.00		
					<b>SUB TOTAL (Competitive Bidding)</b>					<b>46,783,490.00</b>	<b>25,335,800.00</b>	<b>21,447,690.00</b>	
5020307000	Procurement of Drugs and Medicines	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	1,185,220.00	1,185,220.00		For readily available off-the-shelf goods or ordinary/regular equipment to be procured directly from suppliers of known qualifications.
5020310000	Procurement for Agricultural and Marine Supplies	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	21,220.00	21,220.00		
5020321001	Procurement of Semi-Expendable Machinery	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	157,500.00	157,500.00		

5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	153,900.00	153,900.00		
5020321004	Procurement of Semi-Expendable Agricultural and Forestry Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	4,000.00	4,000.00		
5020321007	Procurement of Semi-Expendable Communications Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	454,500.00	454,500.00		
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	63,520.00	63,520.00		
5020321010	Procurement of Semi-Expendable Medical Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	709,300.00	709,300.00		
5020321012	Procurement of Semi-Expendable Sports Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	222,000.00	222,000.00		
5020321013	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	496,970.00	496,970.00		
5020321099	Procurement of Semi-Expendable Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	853,360.00	853,360.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	3,030,260.00	3,030,260.00		Various small value for quarterly procurement
5020503000	Repairs & Maintenance - School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	2,308,700.00	2,308,700.00		As the need arises
5021304099	Repairs & Maintenance - Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	1,329,000.00	1,329,000.00		
5021305001	Repairs & Maintenance - Machinery	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	1,730,000.00	1,730,000.00		
5021305002	Repairs & Maintenance - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	160,000.00	160,000.00		
5021305003	Repairs & Maintenance - ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	15,000.00	15,000.00		As the need arises
5021305007	Repairs & Maintenance - Communications Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	30,000.00	30,000.00		


5021305011	Repairs & Maintenance - Medical Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	51,700.00	51,700.00		
5021305099	Repairs & Maintenance - Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	120,000.00	120,000.00		
5021306001	Repairs & Maintenance - Motor Vehicles	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	100,000.00	100,000.00		
5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	5,000.00	5,000.00		As the need arises
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	125,800.00	125,800.00		
5029905003	Rent - Motor Vehicles	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	10,000.00	10,000.00		
5029905004	Rent - Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	141,000.00	141,000.00		
5029999099	Procurement of Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	10,178,220.00	10,178,220.00		STF, IGP and RTF
5029999099	Procurement of Other Maintenance and Operating Expenses Student Development	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	898,390.00	898,390.00		
5040201000	Cost of Sales	RGO	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	33,416,300.00	33,416,300.00		IGP Fund
5060404099	Procurement of Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	100,000.00		100,000.00	
5060405002	Procurement of Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	445,610.00		445,610.00	
5060405011	Procurement of Medical Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	155,000.00		155,000.00	

5060405099	Other Machinery and Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	160,500.00		160,500.00	
5060407002	Procurement of Books	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	400,000.00		400,000.00	
	Research Projects	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	2,506,700.00	2,506,700.00		As the need arises
	Extension, PAPs	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Income	1,722,220.00	1,722,220.00		As the need arises
<b>SUB TOTAL (NP-53.9 Small Value Procurement)</b>										<b>63,460,890.00</b>	<b>62,199,780.00</b>	<b>1,261,110.00</b>	
<b>TOTAL FOR PROCUREMENT OF GOODS PROJECT:</b>										<b>128,911,850.00</b>	<b>106,203,050.00</b>	<b>22,708,800.00</b>	

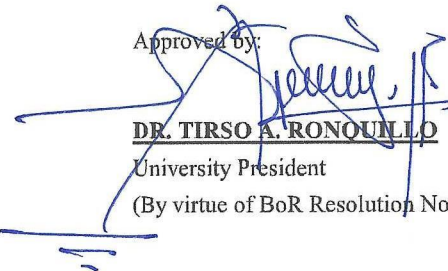
Prepared by:

  
**DR. CHRISTOPHER C. CHUA**  
 BAC Secretary

Certified Correct:

  
**ASSOC PROF. ALEX I. MAGBOO**  
 BAC Chairperson

Approved by:

  
**DR. TIRSO A. RONQUILLO**  
 University President  
 (By virtue of BoR Resolution No. 135, S. 2022)